

2025 approved budget		
	Income	
	Local Public Funding	
11.01	Village of Gowanda	\$5,750.00
11.01	Town of Perrysburg	\$500.00
11.01	Town of Persia	\$1,000.00
11.01	Tax Levy	\$60,180.00
11.03	LLSA	\$1,400.00
11.07	Other Cash Grants (CCLS Materials Plan)	\$2,800.00
11.09	Other State Aid (Grant in Aid)	\$11,164.00
	Donations	
11.1411	Individuals	\$1,200.00
11.1412	Local Clubs and Organizations	\$1,000.00
11.1413	Local Businesses	\$1,000.00
11.1414	SEFA	\$900.00
11.141	Donations- Other -	\$0.00
11.14	Gifts and Endowments	
11.142	Memorials	\$500.00
11.143	Other	\$0.00
11.15	Fundraising	
11.151	Mail Solicitation	\$5,000.00
11.152	Summer Reading	\$1,000.00
11.153	Community Event	\$0.00
11.155	All Other Fundraising	\$0.00
11.17	Library Charges	
11.171	Fines	\$0.00
11.172	Copies	\$1,700.00
11.181	Used Book Sales	\$200.00
	Interest Income	
4111.6	Interest	\$10.00
4111.61	Investments	\$2,000.00
	Total Income	\$97,304.00
	Expenses	
	Personnel	
12.02	Wages	\$57,000.00
	Bonuses	
12.041	Payroll Taxes	\$4,400.00
	Payroll	\$61,400.00
	Personnel Benefits	
12.043	Workers Compensation	\$500.00
	Disability Insurance	\$500.00
	Unemployment	

	Library Materials	
12.0611	Books	\$4,500.00
	Donation Book Purchases	
12.062	Serials	
12.071	eBooks	\$1,000.00
12.071	Kanopy	\$120.00
12.08	Other Materials	\$750.00
	Building Operations & Maintenance	
12.11	Capital Expenditures	\$11,500.00
12.13	Building Repairs	\$0.00
12.16	Maintenance/Repairs	\$500.00
12.16	Grounds	\$1,850.00
12.16	Trash	\$350.00
12.161	Property Insurance	\$4,000.00
12.162	Umbrella Insurance	
12.165	Custodial Supplies	\$450.00
12.166	Gas	\$1,000.00
12.167	Water	\$280.00
12.168	Electric	\$3,000.00
12.169	Security Monitoring	\$276.00
	Library Operations	
12.18	Library & Office Supplies	\$1,500.00
	Checks	\$400.00
12.191	Internet	\$480.00
12.19	Telecommunications	\$1,200.00
12.22	Equipment	\$654.00
12.21	Postage	\$100.00
12.23	Fundraising	\$850.00
12.231	Accountant/Profesional Fees	\$1,000.00
12.237	Software	\$200.00
12.239	Auto Calls	\$85.00
12.243	Promotions	\$100.00
	Safety Deposit Box	\$27.00
	Training Fee	\$30.00
	Programming	
12.235	Programming	\$2,500.00
	Programming from Donation	\$0.00
12.24	Summer Reading	\$1,000.00
	Expenditures	\$40,702.00
	Total Expenditures	\$102,102.00